**Format for National Program Overview (1 page)**

1. **Name of Project/Program:**Third Sustainable Livelihoods Project/Sustainable Livelihoods Program,
2. **Total Project/Program $ Value (of which World Bank or other Development Partner funding):
SLP-1:** US$25.3 million, IDA credit US$21.9 million and the Mongolian government financed US$3.4 million

**SLP-2:**US$52 million, IDA credit of US$20 million and an IDA grant of US$13.5 million, European Union grant of US$13 million, and Japanese Government Grant of US$ 3.905 million

**SLP-3:**US$ million, IDA credit of US$25.1 million and an IDA additional credit of US$12 million, Swiss Agency for Development and Cooperation grant of US$5.7 million

1. **Duration of Project/Program (since inception to current closing date):
SLP-1:** 2002-2008

**SLP-2:**2008-2012

**SLP-3:**2015.01.01-2023.12.31

1. **Coverage (by geographic/administrative areas and population):
SLP-1:** Whole country, Ulaanbaatar city and 9 districts, 21 aimags (province) and 330 soums

**SLP-2:**Whole country, Ulaanbaatar city and 9 districts, 21 aimags (province) and 330 soums **SLP-3:**330 soums of 21 aimags (province), 50% or 1.7 million of the total population of Mongolia.

1. **Project components (briefly described) and estimated $ value:**
	1. Component 1. US $3.4 million

 The objective of component 1 is to “build the capacity at local and national levels for the implementation and further development of the Government’s programs and mechanisms for supporting rural development.”  This will in particular strengthen local governments’ capacity for effective, efficient and timely implementation and management of the LDF. Based on need, SLP-3 will provide to local authorities and communities training and technical assistance related to planning, budgeting and implementation of the LDF.

1. Component 2 US $7.6 million

      The objective of component 2 is to “enhance good governance in the entire budgeting process starting with financial and policy planning, including budget preparation and adoption, budget execution, accounting, reporting, internal and external control and public scrutiny.”   More specifically, this component will provide an incentive for good performance in the entire Soum Public Financial Management annual cycle for LDF and other public resources by providing an annual performance based top-up fund to selected soums based on the outcomes of soum annual performance assessment (APA).

1. Component 3. US $1 million

Activities under component 3 will support the functioning of the PIU, the monitoring and evaluation (M&E) of the efficiency and effectiveness of SLP-3, as well as providing support to the MoF in strengthening its M&E system for monitoring LDF implementation and results.

1. **Main implementing agency/agencies:**

The Ministry of Finance of Mongolia

1. **Other key features:**
* The project trains civil servants related to LDF implementation at three main levels, MoF, aimags and soums. As a result of trainings, the capacity of stakeholders who implement procedures of LDF is improving.
* Project conducted Annual Performance Assessment from 2016 in all 330 soums and the average of the soum performance of the APA increased and reached to 67% in 2022. As a result of the assessment, a total of MNT 32.7 billion performance based grant were allocated to well perform soums.
* From 2017 GLDF was decreased dramatically and WB and MOF agreed to support LDF such additional fund. Therefore, in 2018-2021, a total of MNT 33.3 billion was provided to 330 soums as Top-Up financing to soum LDFs.
* In frames of project activities, redeveloped and improved LDF Management Information System (Mobile app) to provide integrated information to the government and public. With the launch of MIS, LDF data such as budget allocation, citizens’ proposals, prioritization of the proposals, approved list, execution, and procurement information of LDF projects are integrated and all these information is now disclosed to public and authorities.