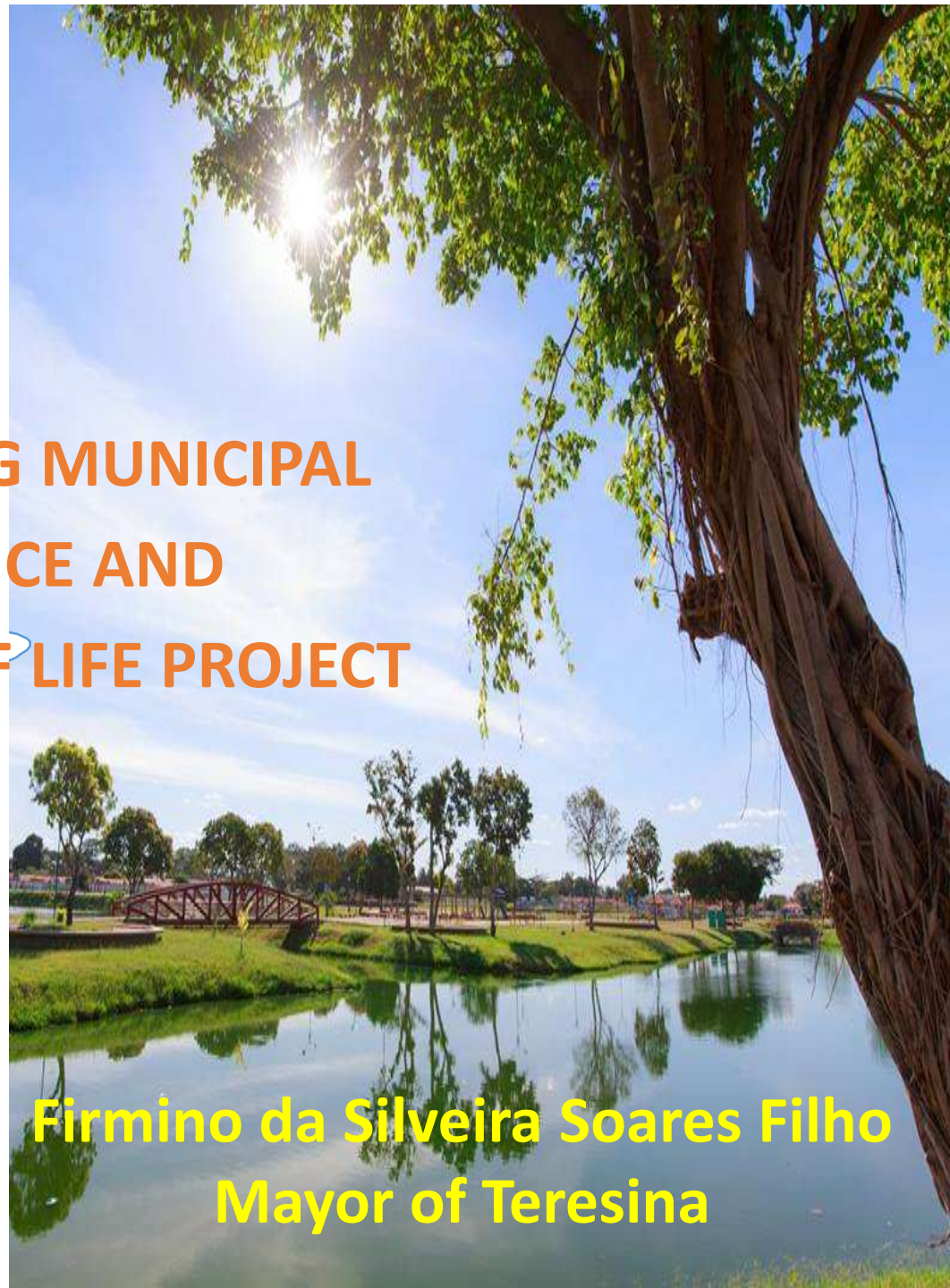




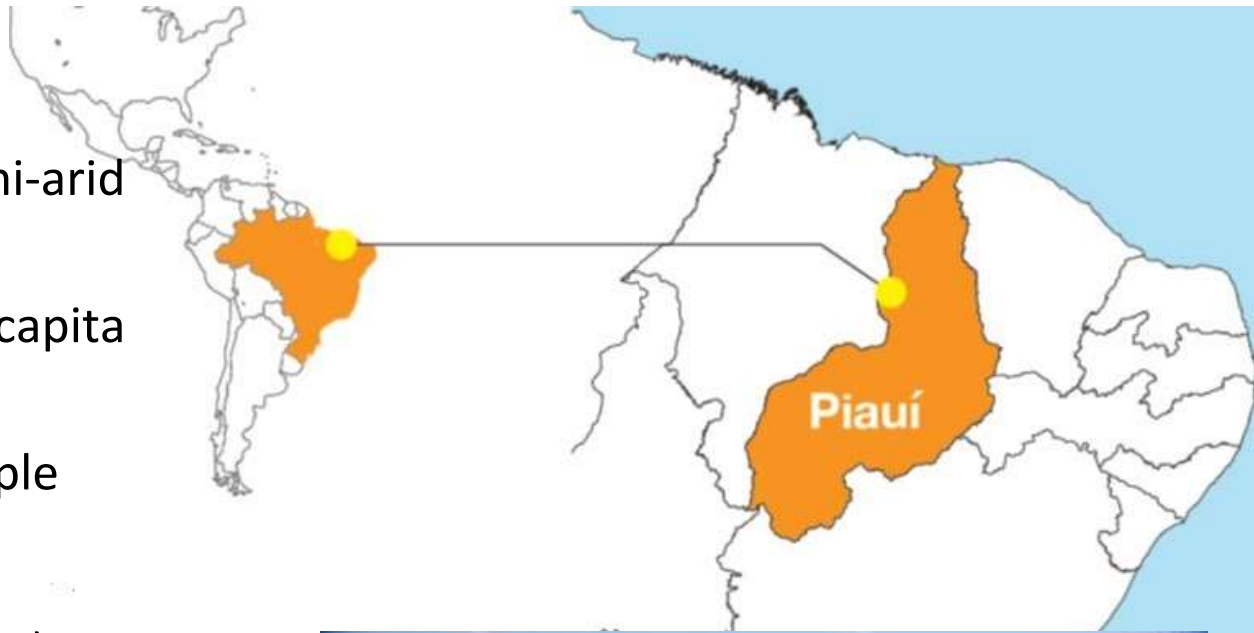
**TERESINA
ENHANCING MUNICIPAL
GOVERNANCE AND
QUALITY OF LIFE PROJECT**



**Firmino da Silveira Soares Filho
Mayor of Teresina**

GEOGRAPHIC LOCATION

- State capital of Piau , in the semi-arid Northeast region
- Below Brazil's average GDP per capita (ranked 25th of 27 state capitals)
- Population of about 850,000 people
- Area of 1,392 km²
- GDP: US\$ 5,6 billion (46% of PI State)
- GDP per capita: US\$ 6,729
- Regional reference for medical services and education (universities)



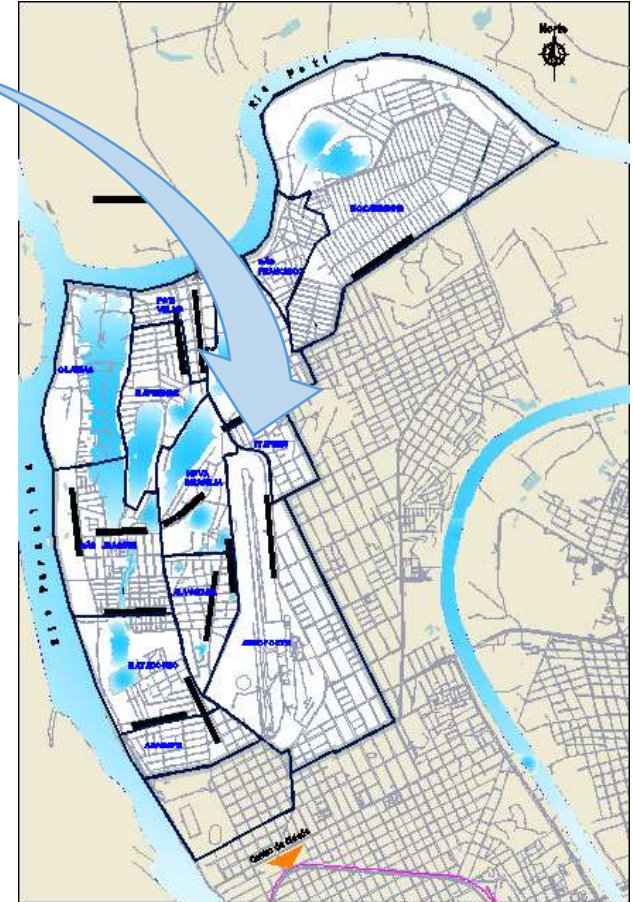
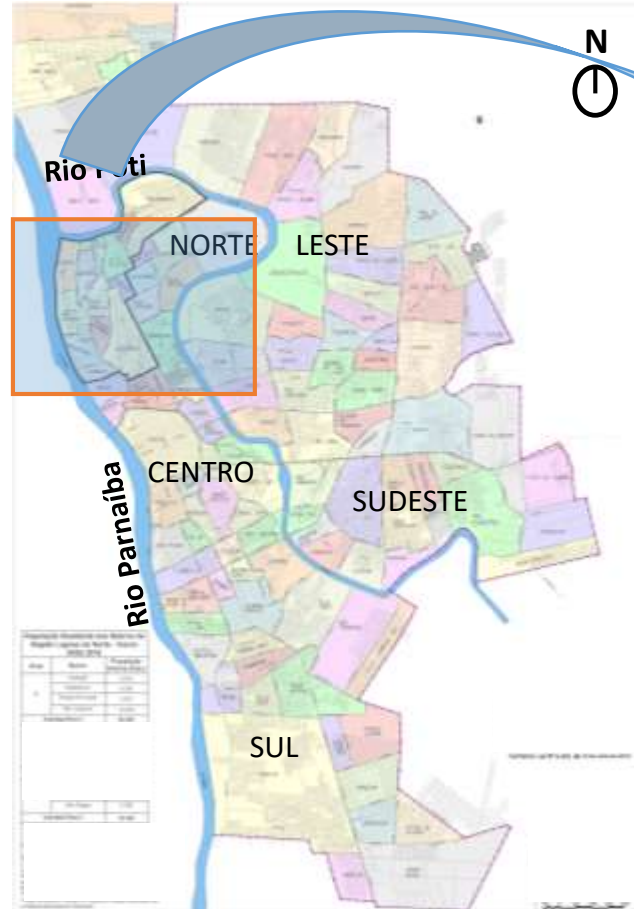
Lagoas do Norte Program |

VIDEO - TERESINA, A CITY FOR PEOPLE



Lagoas do Norte | Integrated Action Pilot Program

- North-Central Region
- 13 districts
- Total area: 13.2 Km²
- Around 100,000 inhabitants



OBJECTIVES: Improve living conditions and promote socioeconomic and environmental development for Northern flood risk areas in the city of Teresina.

Lagoas do Norte Program | Before the project



Lagoas do Norte Program | Investment Phase I

- Total amount: US\$ 48.0 million
- World Bank: US\$ 30.9 million (64,4%)
- Municipality Counterpart funds: US\$ 17.1 million (35,6%)
- Timeline: 9 years (2008-2016)



Lagoas do Norte Program | Achievements



Lagoas do Norte Program | Achievements



Lagoas do Norte Program | Achievements

Community Life



Sports activities



Sports and Dance



Cultural Celebrations



Christmas Events - Tourism



Economic Development - Craft Production

Lagoas do Norte Program | Results Achieved I



- Sanitation: access for about 25,000 people
- Urban roads: improvement/expansion of 8 km
- Flooding risk: protection for about 20,000 people
- Relocation of Families living in risk areas: resettlement or compensation – about 500 families
- Park Construction: offering a space for recreation, improvement of urban drainage and source of income for the local population
- Housing improvements: about 200 families in extreme poverty covered
- Urban Drainage Master Plan of Teresina: funding of US\$ 27.5 million
- Master Plan for Urban Mobility: funding of US\$ 71.5 million
- Water and Wastewater Master Plan of Teresina

Lagoas do Norte Program | Investment Phase II

- Total amount: US\$ 176 million
- World Bank: US\$ 88 million (50%)
- Municipality counterpart funds: US\$ 88 million (50%)
- Timeline: 5 years (2016-2021)



Lagoas do Norte Program | Investment Phase II

MUNICIPAL MANAGEMENT

- Strengthening of the Municipality's environmental management;
- Preparation of strategic development projects;
- Project Management – PIU linked to the Secretariat of Planning (SEMPPLAN); and
- Financial management and human resources improvements.



Lagoas do Norte Program | Investment Phase II

URBAN AND ENVIRONMENTAL REHABILITATION

- Implementation of sewerage (100% of households);
- Environmental recovery of 12 lagoons and 10km of canals;
- Construction of parks and green spaces with recreation facilities;
- Housing and traffic improvement; and
- Protection against floods (pumps and dams).



Lagoas do Norte Program | Investment Phase II

URBAN AND ENVIRONMENTAL REHABILITATION

Tackling floods and landslides : Lagoas do Norte

FUTURE



Lagoas do Norte Program | Investment Phase II

ECONOMIC AND SOCIAL DEVELOPMENT

- Strengthen community organizations;
- Environmental and sanitary education activities;
- Employment and income generation (community gardens);
- Renovation, expansion and construction of community sports and recreation equipment; and
- Prevention of violence and drug addiction.



PARTNERS



**Municipal Secretariat of Planning and Coordination
Management Unit of the Lagoas do Norte Program**

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