Towards a "SMART" Dhaka City



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Initiation: Strategic Action Planning for Dhaka Smart City



Phase 1: Assessing and Evaluating the Situation

General Evaluation and Assessment of Current Situation	ategic Prioritization of Services	General Roadmap for implementation
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- Project preparation and implementation
- Stocktaking of current situation
- Formulating activities from overall vision
- Prioritization of different services
- Planning/sourcing of resources
- Formalizing results of project



Phase 2: Preparation for Implementation

Selection of Smart City Solutions and Components p

Analyzing and mapping current processes → BPR Designing and Contextualizing ICT Solutions Developing the Implementation Plan

- Project preparation and implementation
- Analysis and mapping of current processes
- Identification of requirements and needs
- Planning/sourcing of resources
- Identification of funding source
- Drafting of technical and administrative documents
- Hiring of relevant staff/consultants for project management



Specific Scope of Work: Tasks and Deliverables

	Target	Tasks/Activities	5	Deliverables				
"What needs to be Improved?"	Business Processes of DNCC & DSCC: [Analyzing the Current Activities]	 Conduct BPR on the current business processes Organization (A1) Current Process Maps (A2) -Re-Engineering (A-3) 	ToR Scope A (A1 - A3)	As-Is Map of Current Processes				
<i>"How are we going to use ICTs for improvement?"</i>	Modules for Dhaka City's E-Gov. Services: [Designing and Contextualizing the Solutions]	 Design the "To-Be" Process maps (B1,B2) Develop Tech. Architecture (B3) Common Modules (B4) Evaluate Latest Tech (B5) Develop Technical Specification (B6) Prepare Detailed Budget (B7) Determine Critical Requirements (B8) 	ToR Scope B (B1 – B9)	 System Requirement Specifications for each of the modules Detailed Project Report System Integration Scope Budget Estimate Systems Architecture H/W, S/W, N/W Specifications BPR Results including To-Be Process Map 				
<i>"How are we going to implement the ICT Solutions?"</i>	DNCC & DSCC Project Plans [Developing the Implementation Plans]	 Design Integrated Architecture (C1) Mid and long term planning (C2) Integration Plans for Control Room (C3) GIS Plan C4) Draft Project Plan (D1) Clarify Project Scope (D2) 	ToR Scope C (C1-C4) ToR Scope D (D1-D2)	 SRS components Bidding Documents including RFP SRS and Bid Docs 				

Selected Smart City Components



Draft Implementation Schedule (DSCC)

One-stop Service Center	4 mon	ths										
Activities	М	M+1	M+2	M+3	M+4	M+5	M+6	M+7	M+8	M+9	M+10	M+11
System analysis												
System/layout design												
Development/solution customization												
Testing												
System open												
GIS (Base-map upgrade)	11 mo	11 months + 8 months for traffic management										
Activities	М	M+1	M+2	M+3	M+4	M+5	M+6	M+7	M+8	M+9	M+10	M+11
System analysis												
System design												
Development(Programming)												
Database creation/migration												
Testing												
System open												
E-Governance module	6 mon	ths										
Activities	М	M+1	M+2	M+3	M+4	M+5	M+6	M+7	M+8	M+9	M+10	M+11
System analysis												
System design												
Development(Programming)												
Database creation/migration												
Testing												
System open												

Smart City Model for Dhaka City Corporation (DSCC)



GIS Basemap Development

- Update current GIS database
- Implement base-map with 12 layers (based on cost-effectiveness, and utility)
- Utilize base-map for other departments, urban planning, construction, water management, traffic monitoring, taxation, etc.
- Increase capability to manage GIS data

GIS Basemap: 12 Main Layers

Urban Infra Data

Control Points (GPS)

Main infra facilities (bridges, file brigade facilities, etc.)

Base Data

Road/Rail

Building

Water and Stream

Land Use

Contour



Administrative data

Parcel and Mouza

Administrative Boundaries

Zone and Planning

DEM and Orthophoto

Digital Elevation Model

High Resolution Orthophoto imagery

GIS Basemap: Five-year implementation schedule





Lessons Learned



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Challenges in Smart City Planning and Implementation

Administrative Cycle (5 years)	 Rapidness (Speed) of project VS. Impact and/or Quality of Project Visibility (Front-end) VS. Functionality (Back-end)
Multiple Stakeholders	 Project Coverage Gaps VS. Project Coverage Duplication Specialized benefit for one department VS. Small but general benefits for all
Funding and Sustainability	 Internal Funding VS. External Funding Outsourcing VS. Internal Operations

Strategic Decisions on Smart City Projects



What Can Go Wrong?



- 1. Delays in key decision making
- 2. Delay of approvals (from funding source due to lack of compliance, not enough administrative preparation etc.)

PEOPLE

Lack of capability to operate and maintain systems
 Insufficient engagement for system implementation



- 1. High dependence on specific vendor
- 2. Insufficient standardization for integration
- 3. Technology acceptance risk (improper contextualization)

Risks of Cascading Delays



Issues Identified during Project Implementation

- Time is of the essence: 3 years left in Mayor's term, and time is ticking
 → Acceleration of project needed
- Project planning/implementation delays, quality issues
 → Lack of local capacity
- New jobs/different combination of qualifications, lack of local experience

 Difficulties and delays in procuring relevant experts
- Interoperability (GIS/traffic etc.) issues
 - \rightarrow Coordination between cities needed

Smart City and the World Bank – Gaps to Overcome

Scarce use of smart (data-based) solutions as integral part of city development strategy or key components of urban projects Absence of strategic and comprehensive assistance to cities via integrated and interconnected digital solutions that can cut across sectors and functions of a city

Gaps to Overcome:

- City governance & leadership
- Collaboration among different levels of government
- Bridge administration silos
- Assess, adapt emerging technologies
- Plan, implement & management change
- Finance, PPP for investment, O&M
- Citizen engagement and consultation

Global Smart City Partnership Program of the World Bank

• Korea-WB Smart City Partnership Program (P166893)

- 2nd subtask (ASA) under Smart Cities PA (P160290)
- Support activities agreed on the MOU Action Plan
 - Signed by GSURR Management and Korean Ministry of Land, Infrastructure and Transport (MOLIT) on Sep 6, 2017
- Smart city partnership
 - Korea Provide financial & technical contributions
 - WB Convene global experts and connect clients
- Completion FY2020

• Lead GP: GSURR

• TTL: Hyoung Gun Wang, Senior Economist (GSU12)

• Contributing GPs:

- Digital Development
- Transport
- Governance
- Competitive & Innovation



Global Smart City Partnership Program of the World Bank

Objective:

Enhance the capacity of planning and implementing Smart City projects, building on best practices and networks of global Smart City practitioners and experts

Component 1:

Just-in-time Technical Assistance and operational support

Component 2: Knowledge sharing and dissemination

Support for project preparation and implementation

- Provide just-in-time technical support to WB teams and clients
- Create smart city components in Bank projects

Support for business development

- Provide an online hub for networking and learning
- Offer cross-sectoral knowledge resources
- Support strategic knowledge and learning activities
- Promote peer-to-peer learning opportunities

"We are just in the beginning stages of thinking about **disruptive technologies for development** and what we want is for everyone in the World Bank Group to be asking those questions and take an idea, a technology, and move it into practice."

- President Jim Yong Kim









