

SECRETARIA DE TRANSPORTES



Global Lab on Metropolitan Strategic Planning2013

TRANSPORT ON RAILS: INVESTMENT PROJECTS AND MOBILITY IN RIO DE JANEIRO

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Summary

- Rio de Janeiro Panorama
- Organization of AMTU
- Olympic Games Masterplan
- (I) Mobility
- Investments and targets 2016

Rio de Janeiro State - Panorama



Localization

Southeast (57% of GDP)

× <u>Área</u>

43.910 km² 0,5% do national territory)

× Population

15,4 Million

× GDP

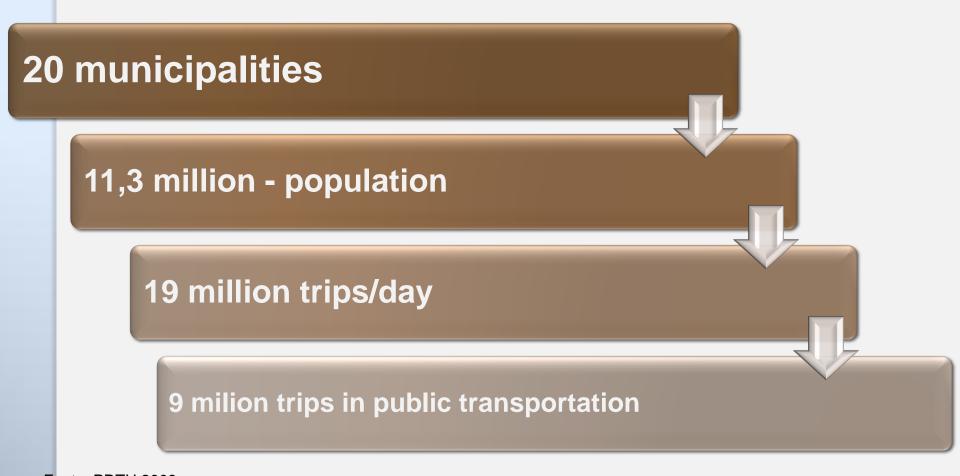
US\$ 150 Billion (11 % of Brazil GDP)



Fonte: IBGE/FMI



Rio de Janeiro Metropolitan Region



Fonte: PDTU 2003





AGENDA





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AMTU - Structure

Representing the Governor of the State - in this case the Secretary of State for Transport;

Representatives of the municipalities of RMRJ indicated by the mayors - in most cases - the Municipal Secretaries of Transportation;

Business representatives:

DER - Department of Highways of Rio de Janeiro Foundation

Detro - Road Transport Department of the State of Rio de Janeiro

CENTRAL - State Company for Engineering Logistics and Transport (Suburban Trains)

RIOTRLHOS - Rail Transportation Company of the State of Rio de Janeiro (Subway)

CODERTE – Terminals Development Company of the State of Rio de Janeiro

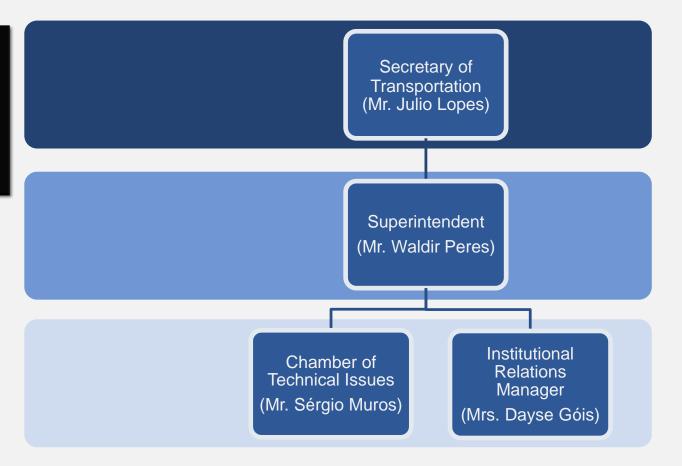






AMTU - Organogram

The AMTU has an
Executive
Secretariat - headed
by board member of
the State
Department of
Transportation.





AMTU – General Targets

Social: ensuring access to employment opportunities, education, health care, leisure and other purposes, economic, social and cultural rights;

Ecological: promoting the reduction of pollution, noise, visual, and improving the quality of life, urban and general;

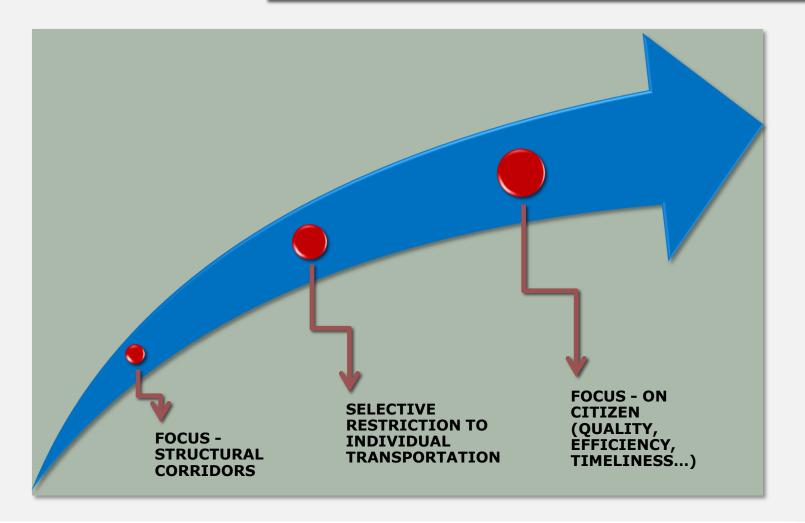
Urban: understanding transport as a means of inducing urban and regional development;

Economics: Understanding the transport as part of the process of production and distribution of goods and means of income redistribution;

Energy: seek sustainability by promoting the use of alternative energy sources.

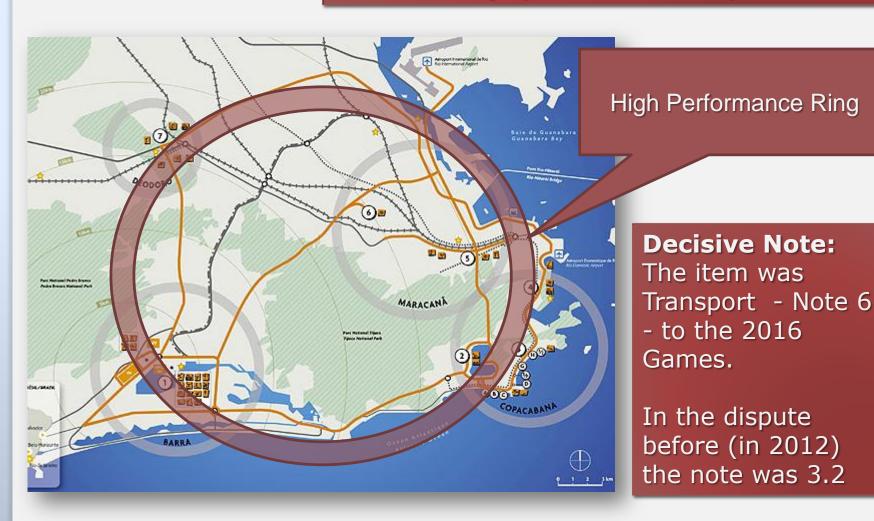


Metropolitan Region - Transportation Strategy





Olympic Games Masterplan



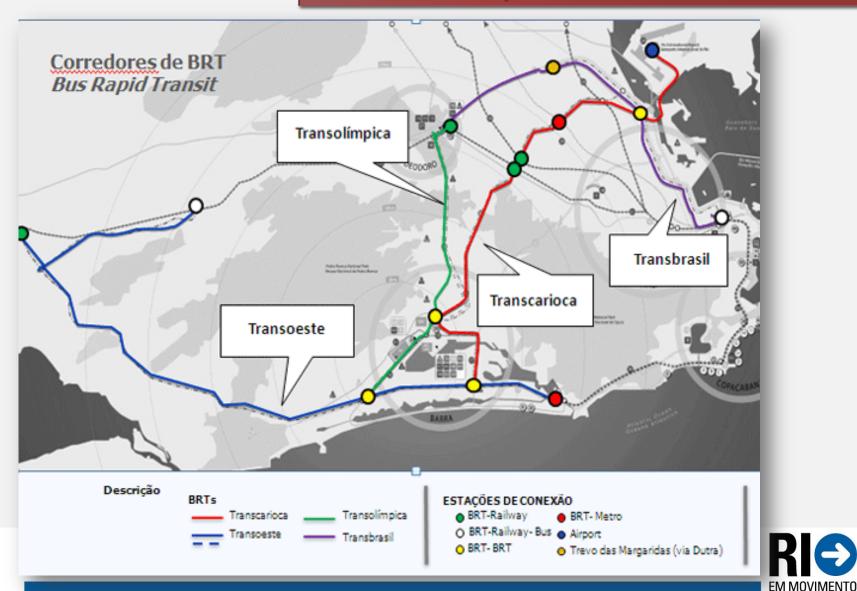


Network transportation - 2016 mobiRio More than 250 miles (en obvas) TransDedte Turnitikopica Turnijakaia A - Extended from Teleférico do Alemão Teleférico da Providêncio: Unha 2 Bonder Sta Teresa





2016 Transport Network - connections





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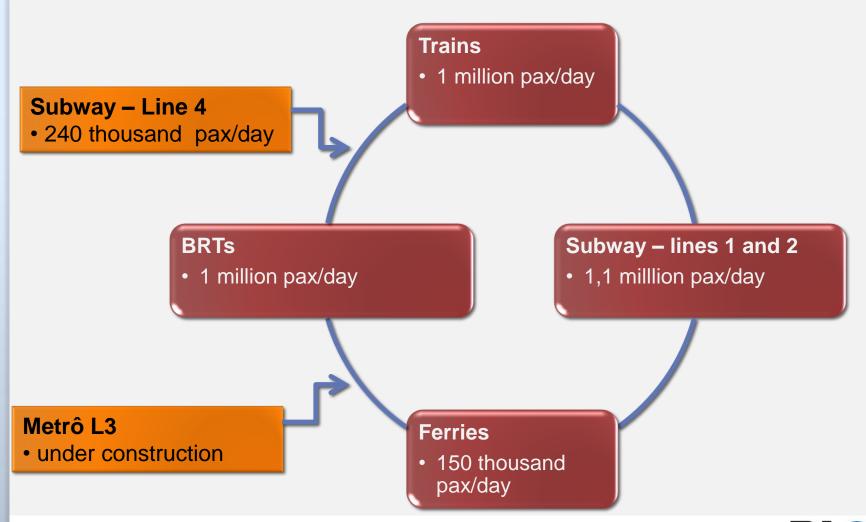


BRT System



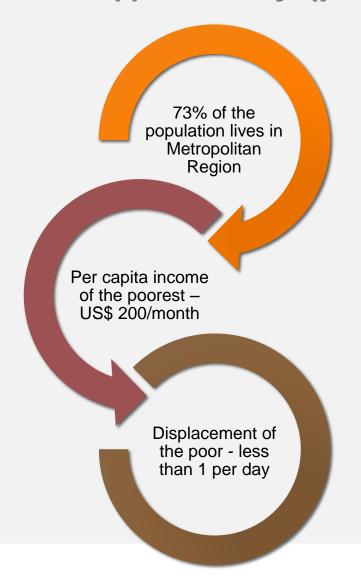


2016 - Targets



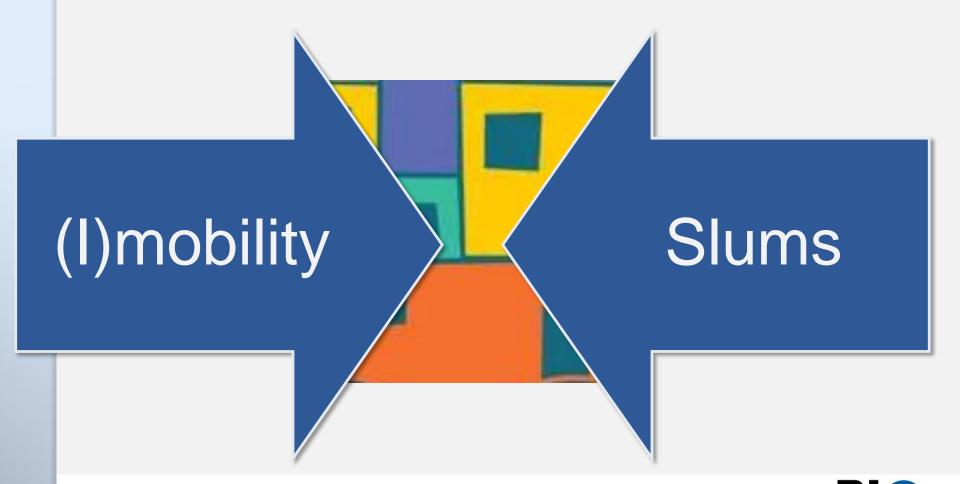


Rio de Janeiro – (i) Mobility (poor people)





Rio de Janeiro – (i) Mobility







SOCIAL JUSTICE – Bilhete Único Project



Bilhete Único

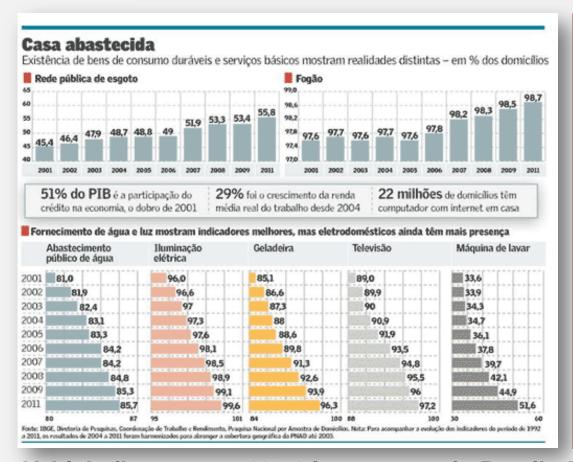
Recognized by MIT -Massachusetts Institute of Technology as a best practice in transport in the world.



Innovation



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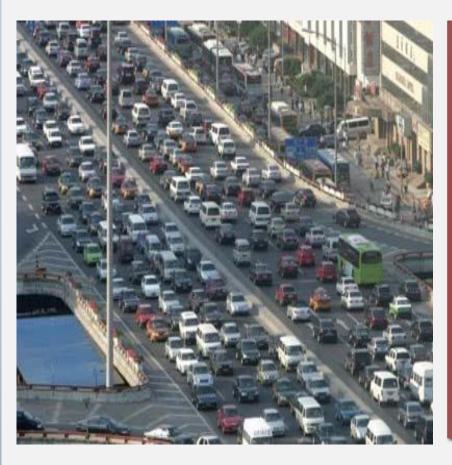


| Ano | GDP (U.S. \$ Trillion) | Position of Brazil in the World Economy |
|------|------------------------|---|
| 2000 | 1,09 | 10° |
| 2001 | 1,18 | 11° |
| 2002 | 1,32 | 13° |
| 2003 | 1,56 | 13° |
| 2004 | 1,77 | 13° |
| 2005 | 2,15 | 10° |
| 2006 | 2,37 | 10° |
| 2007 | 2,56 | 10° |
| 2008 | 3,03 | 8° |
| 2009 | 3,14 | 8° |
| 2010 | 3,68 | 7° |
| 2011 | 4,14 | 6° |

Vehicle fleet grows 119% in ten years in Brazil - Denatran Country ended 2010 with 64,817,000 registered vehicles.



Rio de Janeiro – (i) Mobility



64,817,974 - Brazil registered vehicles (2010)

10% annual growth of the fleet in the last four years

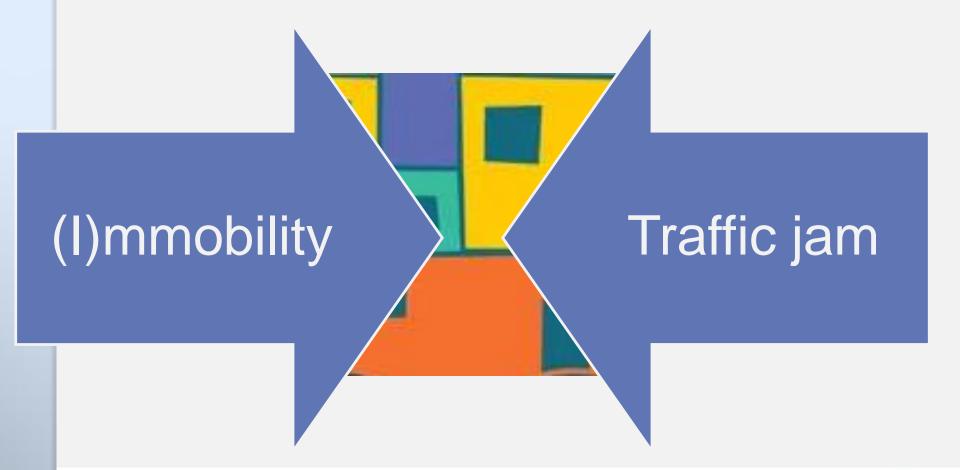
190.7 million inhabitants (2010 Census)

Average of one car for every 2.94 residents

The fleet of vehicles will reach 120 million by 2020



Rio de Janeiro – (i) Mobility







Renegotiation of concession contracts

Investments

Trains - US\$ 1,2 Billion - Odebrecht Transport

Subway - US\$ 600 million Invepar

Ferries – US\$ 200 million - CCR

US\$ 7,5 Billion

Total os investments in transportation until 2016





IMPROVEMENT IN MANAGEMENT SYSTEM



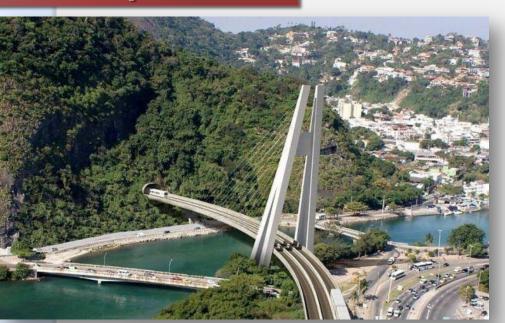


Subway Line 4 - IPANEMA-BARRA





Subway – Line 4







Stations – Line 4 – Ipanema, Leblon, Gávea...





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Line 1 – next step - Uruguai Station





AUMENTO NA OFERTA DE TRANPORTES





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New work front

Olympic Stations - Only stations in São Cristóvão and Maracanã will be invested over U.S. \$ 100 million until 2016.

Barra da Tijuca Bridge - The design of cable-stayed bridge of Metro Line 4 (Ipanema - Barra da Tijuca) is the Spanish architect Santiago Calatrava.

New trains - New compositions for Line 4. In December 2015, with the opening of Line 4, arrive over 15 new compositions. In all, 66 trains operating across the subway system of the city more than doubling of 2007 fleet.



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Change-over 2007-2011

221.042.383 more trips

Metro $44.614.890 \rightarrow + 32,9 \%$ Trains $36.623.120 \rightarrow + 34,7 \%$ Ferries $9.988.057 \rightarrow + 51,4 \%$

Buses 129.815.316 → + 16,9 %

* (Município Rio + intermunicipal RMRJ)



Porto Maravilha Project

LRT in Rio downtown - The implementation works the Light Rail Transit (LRT) that will link the port area to the financial center of the city and the Santos Dumont Airport should start during the first half of 2013. The cost of the work is estimated at US\$ 550 million. Half of this total will come from federal funds - Growth Acceleration Program Mobility (PAC).





Porto Maravilha Project





Oportunidades

Demolition of the "Perimetral" viaduct line - According to the Urban Development Company of the Region of Port of Rio, the demolition of the "Perimetral" should cost about U.S. \$ 600 million. Other reformulations are planned, and the whole works to revitalize the waterfront will cost more than U.S. \$ 1,5 billion.





Port Area - Trump Towers - 2016 projection





Port Area - Porto Atlântico - 2016 projection





Port Area - Museu de Arte do Rio - MAR

Recently opened





Port Area - Museu do Amanhã - 2016 Projection





New challenges



Systems integration - COR Rio with CICC



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